***Mission Statement***

***We partner with parents***

***and the community to enhance and develop the social/emotional and school readiness skills of children and the***

***self sufficiency of***

***families.***

Building bird houses on Dad’s Day!



*Completed March 2023*

*Lewis County Head Start*

*2021—2022*

*Annual Report*

 

***Lewis County Head Start***

203 W Reynolds Ave. Centralia, WA 98531 Phone:360-736-1696 Fax: 360-736-0090

***Linking Community, Home & School***

Email:: lchs@lewiscountyheadstart.org

***Enrolled Children Received Medical & Dental Exams***

***Efforts to Prepare Children for Kindergarten***

***Eligible Children & Enrollment***

***Review and Audit Statement***

75 children transitioned from the program into kindergarten. The percentages of children meeting widely held expectations and determined to be “ready for kindergarten” by domain:

|  |
| --- |
| Social and Emotional Development: 96% |
| Approaches To Learning: |  96% |
| Cognition, Math & Science: | 87% |
| Perceptual Motor/Physical Health: | 95% |
| Language and Literacy: | 90% |

It is the comprehensive nature of Head Start pro- gram services for staff to work with families to assure that children receive an annual well child exam and dental exam. In fiscal year 2021/22:

* 94% of children were up-to-date on a schedule of immunizations.
* 100% had health insurance.
* 89% were up-to-date on a schedule of health care.
* 11% needed follow-up treatment for chronic medical conditions such as asthma or allergies.
* 95% of children received dental exams.

For fiscal year 2021/22, Lewis County Head Start was funded to serve 173 children/families in Lewis County. Due to Covid 19 total enrollment served- 133

|  |  |  |
| --- | --- | --- |
| Cumulative Enrollment of Children |  133 |  |
| Three-Year Olds |  58 |  |
| Four-Year Olds |  75 |  |
| Percentage of Category Eligible Families  |  32% |  |
| Percentage of Families at 100% Federal Poverty |  50% |  |
| Percentage of Families at 130% Federal Poverty |  13% |  |
| Percentage of Families Over Federal Poverty Income |  1% |  |
|  Children with an IEP |  12% |  |
| Number of Families Experiencing Homelessness |  26 |  |
| Number of Homeless Families Acquired Housing |  4 |  |
| Percentage of Families Primary Language - English |  92% |  |
| Percentage of Families Primary Language - Spanish |  2% |  |
| Number of Two Parent Families |  66 |  |
| Number of Single Parent Families |  59 |  |
| Percentage of Families Working |  58% |  |

***Information About Parent and Community Involvement Activities***

Parent and community involvement and engagement are vital to the success of our children and program, and the community as a whole.

|  |  |
| --- | --- |
| Number of Participating Fathers |  124 |
| Total Number of parents in job training/school |  78 |
| Number of Family School Readiness Events |  |
| Activities Provided by the Program |  15 |

# Audit:

* Reliable Enterprises is a private non-profit agency, had no findings for the 504c3

Audit completed for fiscal year 2021/22

# 2021/22 Monitoring & Reviews:

Child Adult Care Food Program did not complete formal reviews/no dis-allowed meals

***Head Start Grantee Annual Budget Information***

# Total Public Funding

**100% Head Start -Budget vs. Actual**

|  |  |  |
| --- | --- | --- |
| Category | Budgeted | Actual |
| Personnel |  $1,133,646.56 |  $852,642.35 |
| Fringe Benefits |  $440,200.19 | $343,941.22

|  |
| --- |
| $355,390.21 |

 |
| Travel |  $3,325.00 |  $3,183.09 |
| Equipment |  $0.00 | $0.00 |
| Supplies |  $11,850.00 |  $35,500.22 |
| Contractual |  $98,726.60 | $122,651.74 |
| Other |  $402,609.32 | $576,560.97 |
| Indirect |  $234,488.32 | $220,060.31 |

**Child & Adult Care Food Program:**

Program Reimbursement **$64,152.49**